

City of Milpitas, California

Budget # _____
Refer # _____

BUDGET CHANGE FORM

Type of Change	From		To	
	Account	Amount	Account	Amount
Check one: <input checked="" type="checkbox"/> Budget Appropriation <input type="checkbox"/> Budget Transfer	100-3611 100-3612 100-3615	\$133,176 \$58,824 \$48,000	100-4134237	\$240,000

Explain the reason for the budget change:

On March 2, 2004, the City Council approved an agreement with Harris & Associates to provide engineering plan check services to work at City Hall on some major development projects. Due to the substantial increase in private development it is anticipated that these engineering services will be required into the Summer of 2006. In order to meet private development project schedules, staff is recommending that the agreement with Harris & Associates be amended for time extension and to increase the contract amount from \$300,000 to 540,000. Harris & Associates services are related to private development projects, which are fully reimbursed from developer funds.

Approve budget appropriation for \$240,000 from General Fund to Engineering budget for engineering plan check services, which are reimbursed by private development funds.

☒ Check if City Council Approval required.

Meeting Date: November 15, 2005

Itemization of funds, if needed:			Amount
<div style="height: 150px;"></div>			
Requested by:	Division Head:	Date:	
	Department Head:	Date:	
Reviewed by:	Finance Director: <i>Eric Karl</i>	Date: 11/3/05	
Approved by:	City Manager:	Date:	
Date approved by City Council, if required:		Confirmed by:	

AMENDMENT NO. 2 TO AGREEMENT
FOR CONSULTATION OR OTHER SERVICES

This Amendment is entered into this 15th day of November 2005, by and between the City of Milpitas, a municipal corporation of the State of California (hereafter referred to as "City") and Harris and Associates, (hereafter referred to as "Consultant").

RECITALS

WHEREAS, the parties entered into an Agreement for professional services approved by the City Council on March 2, 2004, and

WHEREAS, the parties desire to further amend the Agreement to allow CONSULTANT to perform additional professional services,

NOW THEREFORE, in consideration of the mutual covenants and conditions herein contained, the parties agree to amend the Agreement as follows:

1. The first sentence in Subsection 1.1, entitled "Term of Services" is amended to read:

The term of this agreement shall begin on the date first noted above and shall end on **December 31, 2006**.

2. The first sentence in Section 2, entitled "Compensation" is amended to read:

City hereby agrees to pay Consultant an amount not to exceed \$540,000 for all services to be performed and reimbursable costs incurred under this agreement.

2. The first paragraph in Exhibit A, entitled "Scope of Services" is amended to read:

- 1) Harris and Associates, will provide plan check engineers to work at City Hall as an extension of Land Development Staff, to prepare and perform plan checking of maps, improvement plans, grading plans, drainage studies, legal descriptions, project research and other engineering related staff support services.

3. All other provisions of the Agreement shall remain in full force and effect.

This Amendment is executed as of the date written above.

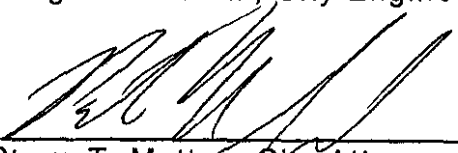
APPROVED BY:

CITY OF MILPITAS:

CONSULTANT:
Harris and Associates

Greg Armendariz, City Engineer as to Content

Michael K. Cooper, Vice President


for Steve T. Mattas, City Attorney as to Form

Charles Lawson, City Manager

ATTESTED BY:

Mary Lavelle, City Clerk